



Lorain County Educational Service Center
Contract Amount for FY 2024
Pursuant to O.R.C. 3313.845

Lorain County ESC IRN#: 048108 County: Lorain

District: Clearview Local

District IRN: 048132 County: Lorain

The above named parties have entered into a contract for services provided for fiscal year 2024 in the annual amount of \$ 1130304.39.
Enter amount from Estimate

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the Lorain County Educational Service Center on a bimonthly basis the remainder of the fiscal year.

Mary Ann Nowak
District Superintendent or Treasurer Signature

9/11/2023
Date

MARY ANN NOWAK
Print Name

[Signature]
Lorain County ESC Superintendent
Franco Gallo

8/23/23
Date

Clearview Local Schools

ESTIMATED COST INVOICE 2023-24

	ESTIMATE
Social Worker - D. Woodward-Davila	\$ 116,514.71
Tutor Nicole Simon PT	\$ 8,722.75
Coach #1 Christian Ellis (Green)	\$ 52,764.29
Coach #2 Larry Pearson	\$ 53,301.77
Coach #3 Rebecca Woodworth	\$ 71,106.06
Coach #4 Zack Kantourost (Ward)	\$ 96,504.47
Coach #5 Heather Younkin Leaaman	\$ 48,821.98
Coach #6 Amy Luczak	\$ 69,436.27
Coach #7 Rebecca Klembara (Lamb)	\$ 63,509.02
Coach #8 C Wenzell (Priddy)	\$ 58,757.47
Coach #9 A Soloff	\$ 62,905.11
Coach #10 William Waters	\$ 82,004.65
Coach #11 Nicholas Molnar	\$ 60,290.07
Coach #12 Amanda Means	\$ 82,005.85
Coach #13 Kyley Maschari	\$ 58,840.69
Audiological Services	Y \$ 7,352.13
Gifted/Talented Supervisory Services	Y \$ 32,333.00
Occupational Therapist	3 \$ 52,920.00
Parent Mentor Service	\$ -
PEP Assist	Y \$ 12,960.00
Physical Therapist	\$ -
Project Search	\$ -
Speech & Language Supervisory Services	1 \$ 1,815.30
Transition Coordinator	2 \$ 45,080.00
Pathways to Success Middle School Slots	0 \$ -
Pathways to Success High School Slots	0 \$ -
Pathways to Success IEP cost	\$ -
Nort2h Services	\$ -
Literacy	\$ -
Math	\$ -
Wellness	\$ -
Other Professional Development Services	\$ -
Prior Year credit	\$ (2,273.22)
\$4.00 Deduction	\$ (5,368.00)
ESTIMATED TOTAL	\$ 1,130,304.39



Mary Ann Nowak <maryann.nowak@clearviewschools.org>

ESC FY24 Estimated Costs & FY23 final costs

1 message

Angela Dotson <dotson@escl.org>

Thu, Aug 24, 2023 at 10:42 AM

To: Mary Ann Nowak <maryann.nowak@clearviewschools.org>, "Jerome.Davis@ClearviewSchools.org" <jerome.davis@clearviewschools.org>

Good morning,

Enclosed is the estimate of your district's program costs for the 2023-24 fiscal year for services to be rendered per your Primary Service Agreement and subsequent agreements.

For FY24, most of the increases in service costs are related to typical staff step increases and an increase in health insurance. ODE Gifted funding to the ESC increased which has lowered gifted estimated costs. Audiology costs increased as we hired a part-time staff person to cover the increased caseload. Parent Mentor budgeted costs are comparable to FY23 actual costs. The Pathways to Success budgeted rate did not change as the ESC is subsidizing the program which includes a Social Worker, part-time SRO, part-time Intervention Specialist.

Monthly invoicing will begin in September, so if you prefer to pay through your foundation instead of direct invoicing, please sign the attached contract and return to me by **Wednesday, August 30th, if at all possible**. I'll enter the form(s) into the CCIP and signatures/approvals will need to be provided in the CCIP by the two of you, Franco and myself. If there are any services you prefer to pay monthly please deduct them from the amount entered on the form and let me know which services we should invoice monthly.

For those of you who haven't taken the opportunity in the past to pay through the foundation, an advantage is the estimated costs of your services for the year are paid for by the last foundation payment in June.

Also enclosed are your final costs for FY22-23. If you had an over payment the credit has been applied to your FY23-24 invoice. *You'll receive an invoice for an amount due.*

Some FY23 costs have been adjusted for actual expenses. Gifted costs were slightly higher than budget based on additional supply and copy costs. Audiology costs are slightly higher for additional travel expenses. PEP Assist costs are higher based on the number of usage. In FY23 we absorbed the increase in Pathways to Success costs and Transition Coordinator costs. Occupational Therapy costs are lower as a day of service was added after the start of the 2022-23 year.

Please feel free to contact me if you have questions. Have a great year!

--

Best,

Angela Dotson, CPA
Treasurer/Chief Financial Officer
Educational Service Center of Lorain County
1885 Lake Ave., Elyria, OH 44035
Office: (440)324-5777 ext. 1125
Fax: (440)324-7355



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2 attachments



Clearview Local Schools Costs.pdf
83K



1) Foundation Deduction Letter to send to district for signature 8-23-23.pdf
39K



CLEARVIEW LOCAL SCHOOLS
Final COST 2022-2023

	ESTIMATE		DUE		Difference
Social Worker - D. Woodward-Davila	\$ 107,705.21	\$	107,289.21	\$	(416.00)
OT - M. Khandekar	\$ 65,844.94	\$	64,925.20	\$	(919.74)
Transition Coord- M. Khandekar	\$ 47,875.00	\$	46,767.19	\$	(1,107.81)
Tutor Nicole Simon PT 10/3/22-5/12/23	\$ 4,144.00	\$	5,328.00	\$	1,184.00
Coach #1 Kaylee Green	\$ 51,094.88	\$	51,094.88	\$	-
Coach #2 Larry Pearson	\$ 49,698.81	\$	49,698.81	\$	-
Coach #3 Rebecca Woodworth	\$ 64,722.88	\$	63,987.08	\$	(735.80)
Coach #4 Heidi Ward Reinhart	\$ 57,510.40	\$	58,058.79	\$	548.39
Coach #5 Christina Leaman	\$ 48,253.78	\$	48,253.78	\$	-
Coach #6 Kelly Stephenson (Cotterill)	\$ 65,645.23	\$	62,817.70	\$	(2,827.53)
Coach #7 Macey Lamb	\$ 28,907.01	\$	23,709.89	\$	(5,197.12)
Coach #8 Shealene Priddy (Towne)	\$ 57,981.37	\$	57,245.57	\$	(735.80)
Coach #9 Alyssa Soloff	\$ 58,711.27	\$	58,711.27	\$	-
Coach #10 Erin Klooz	\$ 72,745.73	\$	72,009.93	\$	(735.80)
Coach #11 Nicholas Molnar	\$ 56,115.62	\$	55,379.82	\$	(735.80)
Coach #12 Briana Potts	\$ 67,975.16	\$	67,239.36	\$	(735.80)
Coach #13 Kyley Maschari	\$ 50,895.84	\$	50,895.84	\$	-
Sub C Starwalt 9/7-10/16 for Lamb	\$ 3,051.72	\$	6,826.21	\$	3,774.49
Sub M. Lazor 10/17-11/11 for Lamb	\$ 3,935.10	\$	4,105.77	\$	170.67
Koehler Supervision		\$	3,505.80	\$	3,505.80
PT Spec Para Navarro SERS Surcharge		\$	979.08	\$	979.08
PT Spec Ed Language Para Angela Navarro	\$ 3,874.42	\$	3,874.42	\$	-
Speech Supervisor - 1 FTE	\$ 1,834.04	\$	1,743.76	\$	(90.28)
Audiological Service	\$ 5,725.56	\$	5,791.19	\$	65.63
Behavioral Specialist	\$ 5,040.00	\$	6,307.20	\$	1,267.20
Gifted Supervisor	\$ 32,660.00	\$	33,129.00	\$	469.00
Attendance Officer	\$ 20,161.58	\$	20,161.58	\$	-
FY22 Credit	\$ -	\$	-	\$	-
\$4.00 deduction	\$ (5,368.00)	\$	(5,368.00)	\$	-
	\$ 1,026,741.55	\$	1,024,468.33	\$	(2,273.22)
Paid through Foundation			\$ 1,024,649.82		
(Credit Applied to FY24 Services)/Amount Due			<u>\$ (2,273.22)</u>		