

# **CLEARVIEW LOCAL SCHOOLS**

## **BOARD OF EDUCATION**

December 11, 2017

6:30 P.M.

**Clearview Board of Education**  
4700 Broadway Ave., Lorain, OH 44052

### **BOARD MEMBERS**

Mrs. Heidi Adkins

Mr. Michael Kokinda

Mr. Walter Koziura

Mr. Michael Post

Ms. Deana Sutton

Mr. Jerome M. Davis

Superintendent

Mrs. Mary Ann Nowak

Treasurer

**CLEARVIEW BOARD OF EDUCATION  
REGULAR MEETING  
DECEMBER 11, 2017  
6:30 P.M.**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

**IV. APPROVAL OF AGENDA**

**A. RESOLUTION 2017 - 215**

That the Board approve the December agenda, as presented.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**V. RECOGNITION OF VISITORS AND HEARING OF THE PUBLIC ON  
AGENDA ITEMS ONLY. (Please see Public Participation at Board Meetings.)**

**VI. APPROVAL OF THE MINUTES**

**A. RESOLUTION 2017 – 216**

That the minutes of the Regular Board Meeting held on November 20, 2017 at 6:30 p.m., the special meeting/work session held on November 27, 2017 at 6:30 p.m., and the special board meeting held on December 7, 2017 at 8:00 a.m. be approved as submitted.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**VII. TREASURER'S BUSINESS AND REPORTS****A. RESOLUTION 2017 - 217**

That the Board accept the November 2017 financial statement, along with the check register.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**B. RESOLUTION 2017 – 218**

That the Board approve "Then and Now" certificates over \$3,000.00.

<u>P.O. Number</u>	<u>Vendor</u>	<u>Amount</u>
50480	Gordon Food Services	\$ 43,199.22
50479	American Express (BWC)	\$ 28,787.00
50478	Dairymen's	\$ 6,692.97
50423	META	\$ 4,695.10
50422	ESC of Lorain County	\$ 35,000.00
50488	ESC of Lorain County	\$ 4,000.00
50485	ESC of Cuyahoga County	\$ 30,000.00

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**C. RESOLUTION 2017 – 219**

That the Board approve the certificate of estimated resources and appropriations for FY18.

**EXHIBIT**

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**D. RESOLUTION 2017 – 220**

That the Board approve the Software Maintenance Agreement between High Line Corporation, CASNET, and Clearview Local Schools, effective November 1, 2017 until August 1, 2018.

**EXHIBIT**

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**E. RESOLUTION 2017 – 221**

That the Board approve the 2018-2019 Tax Budget. **EXHIBIT**

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**F. RESOLUTION 2017 - 222**

That the Board approve the sale of 50 chairs that are not placed throughout the district to Tony Roman in the amount of \$50.00.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**G. RESOLUTION 2017 - 223**

That the Board approve the sale of (6) 48 inch round tables removed from the library to Angel Flecha in the amount of \$100.00.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**H. RESOLUTION 2017 – 224**

That the Board establish January 8, 2018, 6:00 p.m. as the Organizational Meeting to be followed by the Regular Board Meeting.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**I. RESOLUTION 2017 - 225**

That the Board authorize the Treasurer to advertise for Request for Qualifications for the construction of physical education office at Durling Middle School.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**J. RESOLUTION 2017 - 226**

That the Board appoint Heidi Adkins as President Pro-Tem to conduct the January Organizational Meeting.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**VIII. COMMUNICATIONS****IX. BOARD MEMBER REPORTS**

- a. President's Club – Adkins, Koziura
- b. Delegate to OSBA – Sutton Alternate; Kokinda
- c. J.V.S. Board Member – Marcucci
- d. Educational Foundation - Post
- e. Curriculum – Kokinda, Adkins
- f. Legislative Liaison – Kokinda

**X. OLD BUSINESS****XI. NEW BUSINESS****A. RESOLUTION 2017 – 227**

That the Board approve the following Certificated and Classified personnel actions for the 2017-2018 school year, in accordance with Board policy and/or the negotiated agreements, as recommended by the Superintendent.

**CLASSIFIED****Employ**

**NORMA MUNIZ**, Initial Probationary One-Year Contract, Latchkey Monitor (p.m.), Vincent Elementary, 2.0 hrs. per day, Step "0", on the negotiated salary schedule, on a pro-rated 185 day work calendar, effective 12/5/17

**NORMA MUNIZ**, Initial Probationary One-Year Contract, Lunch Monitor, Clearview High School, 1.75 hrs. per day, Step "0", on the negotiated salary schedule, on a pro-rated 179 day work calendar, effective 1/3/18

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**XI. NEW BUSINESS (Continued)****B . RESOLUTION 2017 – 227**

That the Board acknowledges the public hearing of the 2018-2019 school calendar.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**C. RESOLUTION 2017 – 228**

That the Board approve the following resolutions recommended by the Superintendent and/or Treasurer, as follows:

## 1. Accept following donations from:

- a) Clearview Athletic Booster Club, in the amount of \$6,000.00 to athletic team accounts, acquired from fund raising, as shown:

Football \$500	SHFT \$500
Boys Basketball \$500	Softball \$500
Girls Basketball \$500	Baseball \$500
Wrestling \$500	Cross Country \$500
Track \$500	Volleyball \$500
Cheerleading \$500	Bowling \$500

- b) Ronald Rybarczyk, in the amount of \$250.00, toward the Taylor Pruchnicki Memorial Scholarship Fund.
- c) Lorain County Clerk of Courts, 10 office chairs, to be used at Durling Middle School.
- d) Accept the following donations for a calendar fundraiser toward the Clearview High School's Wrestling Program for warm up apparel and uniforms.

Blue Sky Restaurant (\$30 gift card), Brianna Hancock (hand painted sign), Theresa Neely (Lularoe - \$60 gift card) Lynn Maecker (\$40 worth instant lottery tickets), Harry Buffalo (\$30 gift card), Apples (10 cases of water), Anna Kessler (Tupperware holiday set), Stubby's Pub and Grub (\$30 gift card), Brown Bag Burger (\$10 gift card), Subway (sub cards valued at \$20), IHOP (\$60 gift card), Dales Pub and Grub (large pizza valued at \$15), Family Video (gift card/coupons - \$20 value), Leigh Kubishke (digital photo frame - \$50 value), Zoey Marrero/Tony Dejesus (Tuffy's Oil Change - \$35 value), ThomCat Photography (\$30 Giant Eagle gift card), Avon Brewing Company (\$50 gift certificate), Kay Jewelers (White amethyst necklace - \$80 value), Mutt and Jeffs, - \$60 gift card), Kellie Alston – (cookie tray/pumpkin roll), Starbucks (coffee and mug), Wendy Golski (embroidered blanket), Adriatic Swim Club (summer swim pass - \$175 value), Merit Dental (sonic toothbrush/accessories - \$125 value), Kim Lewis (Vera Bradley purse - \$90 value), Autozone (car wash bucket - \$45 value), Parker Insurance (car care basket - \$30 value), Chiropractic Concepts (chiropractic adjustment/care - \$200 value), Planet Fitness (day pass/duffel bag)

2. Adopt the 2017-2018 school year **TUITION RATES** for Clearview schools as set by the Ohio Department of Education for Ohio resident students as listed.

Ohio Resident Students - \$3,072.61 per year = \$341.40 per month.

**XI. NEW BUSINESS (Continued)**

3. Approve the disposal of:

- a) Four Brother 2820 fax copy machines, tag numbers 07047, 07029, 006250, and 07086
- b) One Brother MFC J450DW printer, tag number 011520
- c) One Superior refrigerator, tag number 010270
- d) One True small upright milk cooler, tag number 010291

4. Approve the disposal of obsolete equipment. **EXHIBIT**

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

**XII. SUPERINTENDENT'S REPORT****XIII. COMMENTS AND QUESTIONS FROM THE BOARD****XIV. CLEARVIEW EDUCATION ASSOCIATION****XV. HEARING OF THE PUBLIC ON NON-AGENDA ITEMS**

(Please see Public Participation at Board Meetings)

**XVI. ADJOURNMENT****A. RESOLUTION 2017 - 229**

That the regular meeting of December 11, 2017 be adjourned.

Moved \_\_\_\_\_ Seconded \_\_\_\_\_

Kokinda \_\_\_\_\_ Koziura \_\_\_\_\_ Post \_\_\_\_\_ Sutton \_\_\_\_\_ Adkins \_\_\_\_\_

Passed \_\_\_\_\_ Defeated \_\_\_\_\_

<u>FUNDS</u>	<u>FUND</u>	<u>ESTIMATED RESOURCES</u>	<u>CARRYOVER</u>	<u>TOTAL</u>
<b>Government Fund Types</b>				
General	001	16,855,854.63	7,127,371.93	23,983,226.56
Emergency	016	1,238,977.00	125,798.39	1,364,775.39
Principals' Funds	018	44,210.00	37,276.69	81,486.69
Total General Fund		18,139,041.63	7,290,447.01	25,429,488.64
<b>Debt Service</b>				
Bond Retirement	002	489,482.00	312,264.85	801,746.85
Total Debt Service		489,482.00	312,264.85	801,746.85
<b>Capital Projects</b>				
Permanent Improvement	003	78,295.00	54,758.58	133,053.58
Total Capital Projects		78,295.00	54,758.58	133,053.58
<b>Special Revenue</b>				
Trust Fund	007	8,350.00	8,003.89	16,353.89
Local Grants	019	23,224.00	14,612.08	37,836.08
Classroom Facilities - Maintenance	034	78,576.00	225,979.30	304,555.30
Athletics	300	158,401.55	31,034.41	189,435.96
OneNet	451	5,400.00	0.00	5,400.00
State Grants	499	0.00	0.00	0.00
Race To The Top	506	0.00	3,165.04	3,165.04
Title VI B	516	331,470.04	9,966.38	341,436.42
Title I	572	410,826.90	11,100.00	421,926.90
Title VI-B Preschool	587	0.00	0.00	0.00
Title II-A	590	59,947.13	7,031.68	66,978.81
Medicaid	599	10,000.00	1,502.42	11,502.42
Total Special Revenue		1,086,195.62	312,395.20	1,398,590.82
Total Government		19,793,014.25	7,969,865.64	27,762,879.89
<b>Proprietary Fund Types - Enterprise</b>				
Food Service	006	1,008,345.00	729,142.12	1,737,487.12
Uniform School Supplies	009	0.00	237.30	237.30
Latchkey	020	33,000.00	59,051.89	92,051.89
Total Enterprise		1,041,345.00	788,431.31	1,829,776.31
District Agency	022	80,675.07	8,829.44	89,504.51
Student Activities	200	153,011.34	46,891.60	199,902.94
Total Fiduciary		233,686.41	55,721.04	289,407.45
Total FY 18 Estimated Resources		21,068,045.66	8,814,017.99	29,882,063.65



<u>FUNDS</u>	<u>FUND</u>	<u>Appropriations</u>
Government Fund Types		
General	001	13,913,893.78
Emergency	016	1,204,281.28
Principals' Funds	018	44,210.00
Total General Fund		<u>15,162,385.06</u>
Debt Service		
Bond Retirement	002	480,018.77
Total Debt Service		<u>480,018.77</u>
Capital Projects		
Permanent Improvement	003	41,401.46
Total Capital Projects		<u>41,401.46</u>
Special Revenue		
Trust Fund	007	8,350.00
Local Grants	019	23,224.00
Classroom Facilities - Maintenance	034	75,900.00
Athletics	300	158,401.55
OneNet	451	5,400.00
State Grants	499	0.00
Race To The Top	506	0.00
Title VI B	516	341,436.42
Title I	572	421,926.90
Title VI-B Preschool	587	0.00
Title II-A	590	66,978.81
Miscellaneous Federal Grants	599	10,000.00
Total Special Revenue		<u>1,111,617.68</u>
Total Government		16,795,422.97
Proprietary Fund Types - Enterprise		
Food Service	006	1,123,581.44
Uniform School Supplies	009	0
Latchkey	020	19,088.76
Total Enterprise		<u>1,142,670.20</u>
District Agency	022	80,675.07
Student Activities	200	153,011.34
Total Fiduciary		<u>233,686.41</u>
Total FY 18 Appropriations		18,171,779.58



October 20, 2017

Mr. Sean Nuccio  
Clearview Schools  
4700 Broadway Street  
Lorain, OH 44052

Dear Sean,

As President of CASNET, I take great pride in the electronic content management (ECM) services we provide to you and our other valued customers. With our "customer-first" service philosophy and partnerships with leading technology providers, I believe that we provide our customers with consistently reliable and on-time ECM services. Thank you for placing your trust in us.

As part of our continuing commitment to provide you with the highest quality ECM services, I am excited to announce that we have entered in an agreement with Naviant, a nationally-recognized ECM solutions integrator and business process management consulting organization, to bring our customers best-in-class ECM solutions and technology. Founded in 1986, Naviant has 25+ years of experience in the ECM space and has over 500 mid-sized and global customers. As a Platinum and Diamond Authorized OnBase Solutions Integrator and Support Provider, Naviant has achieved the highest recognition from Hyland, creator of OnBase, for providing superior technical support to their customers. To learn more about Naviant, please visit their website at [naviant.com](http://naviant.com).

Over the next several months, CASNET and Naviant will be working together to transition the ECM services provide to our customers. You will be working with many of the same technical, customer support and sales staff as you have in the past. Both Naviant and CASNET are committed to providing the same level of service and dedication to our customers to which they have become accustomed.

As part of our agreement with Naviant, we are asking that you agree to this transition with respect to your current Software Maintenance Agreement by signing the acceptance attached to this letter, and returning it to my attention at [bbowers@casnet.com](mailto:bbowers@casnet.com).

Thank you again for your continued support and trust in CASNET. If you have any questions regarding this letter, or the transition of your contract, please contact me at 1-800-882-7500.

Best regards,

  
Bradley Bowers  
President, CASNET



The undersigned, a duly authorized representative, hereby consents to the assignment of the Software Maintenance Agreement between High Line Corporation dba CASNET and Clearview Schools effective August 1, 2018 to Naviant, Inc. as of November 1, 2017.

Clearview Schools

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

# CLEARVIEW LOCAL SCHOOL DISTRICT 2018-2019 TAX BUDGET

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1, 2018 for consideration of the County Budget Commission.

SUBMIT ONE COPY OF THIS BUDGET TO COUNTY AUDITOR BY JANUARY 20TH.

DATE: \_\_\_\_\_

\_\_\_\_\_  
President of the Board

<p><b>GENERAL FUND</b></p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2018      \$ 9,646,393.00</p> <p>001 General Fund      \$ 8,554,393.00</p> <p>018 Emergency Fund      50,000.00</p> <p>018 School Support      36,000.00</p> <p><b>SPECIAL REVENUE</b></p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2018      \$ 248,000.00</p> <p>007 Special Trust      5,000.00</p> <p>019 Local Grant Fund      215,000.00</p> <p>034 Classroom Facility Maintenance      1,000.00</p> <p>300 Student Activities      10,000.00</p> <p>451 Data Communication      11,000.00</p> <p>572 Title I      8,000.00</p> <p>580 Title I-A      8,000.00</p> <p>590 Miscellaneous Federal Grants</p>	<p>REVENUE FROM OTHER STATE SOURCES (STATE FOUNDATION)      \$ 11,102,480.00</p> <p>3,114,893      \$ 1,808,893.00</p> <p>1,208,000.00      1,208,000.00</p> <p>39,492      39,492</p> <p>4,141,422.00      4,141,422.00</p> <p>31,000.00      31,000.00</p> <p>14,949,251.00      14,949,251.00</p> <p>12,145,000.00      12,145,000.00</p> <p>32,000.00      32,000.00</p>	<p>FISCAL YEAR ESTIMATED RECEIPTS (INCLUDES: MOBILE HOME PERSONAL PROPERTY PP STATE REIMBURSEMENT &amp; PUBLIC UTILITY REIMS.)</p> <p>TOTAL REVENUES      \$ 4,172,422.00</p> <p>TOTAL EXPENDITURES      \$ 16,228,251.00</p> <p>ENDING CASH FUND BALANCE      \$ 11,809,937.00</p>
<p>REAL ESTATE TAXES (INCLUDES NBC, H S &amp; OGC)</p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2018      \$ 248,000.00</p> <p>007 Special Trust      5,000.00</p> <p>019 Local Grant Fund      215,000.00</p> <p>034 Classroom Facility Maintenance      1,000.00</p> <p>300 Student Activities      10,000.00</p> <p>451 Data Communication      11,000.00</p> <p>572 Title I      8,000.00</p> <p>580 Title I-A      8,000.00</p> <p>590 Miscellaneous Federal Grants</p>	<p>REVENUE FROM OTHER STATE SOURCES (STATE FOUNDATION)      \$ 11,102,480.00</p> <p>3,114,893      \$ 1,808,893.00</p> <p>1,208,000.00      1,208,000.00</p> <p>39,492      39,492</p> <p>4,141,422.00      4,141,422.00</p> <p>31,000.00      31,000.00</p> <p>14,949,251.00      14,949,251.00</p> <p>12,145,000.00      12,145,000.00</p> <p>32,000.00      32,000.00</p>	<p>FISCAL YEAR ESTIMATED RECEIPTS (INCLUDES: MOBILE HOME PERSONAL PROPERTY PP STATE REIMBURSEMENT &amp; PUBLIC UTILITY REIMS.)</p> <p>TOTAL REVENUES      \$ 4,172,422.00</p> <p>TOTAL EXPENDITURES      \$ 1,407,892.00</p> <p>ENDING CASH FUND BALANCE      \$ 1,131,100.00</p>
<p><b>DEBT SERVICE</b></p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2018      \$ 312,275.00</p> <p>002 Bond Retirement      312,275.00</p>	<p>REVENUE FROM OTHER STATE SOURCES (STATE FOUNDATION)      \$ 11,102,480.00</p> <p>3,114,893      \$ 1,808,893.00</p> <p>1,208,000.00      1,208,000.00</p> <p>39,492      39,492</p> <p>4,141,422.00      4,141,422.00</p> <p>31,000.00      31,000.00</p> <p>14,949,251.00      14,949,251.00</p> <p>12,145,000.00      12,145,000.00</p> <p>32,000.00      32,000.00</p>	<p>FISCAL YEAR ESTIMATED RECEIPTS (INCLUDES: MOBILE HOME PERSONAL PROPERTY PP STATE REIMBURSEMENT &amp; PUBLIC UTILITY REIMS.)</p> <p>TOTAL REVENUES      \$ 4,172,422.00</p> <p>TOTAL EXPENDITURES      \$ 475,068.00</p> <p>ENDING CASH FUND BALANCE      \$ 336,907.00</p>
<p><b>CAPITAL PROJECTS</b></p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2018      \$ 53,750.00</p> <p>003 Remasment Improvement      53,750.00</p>	<p>REVENUE FROM OTHER STATE SOURCES (STATE FOUNDATION)      \$ 11,102,480.00</p> <p>3,114,893      \$ 1,808,893.00</p> <p>1,208,000.00      1,208,000.00</p> <p>39,492      39,492</p> <p>4,141,422.00      4,141,422.00</p> <p>31,000.00      31,000.00</p> <p>14,949,251.00      14,949,251.00</p> <p>12,145,000.00      12,145,000.00</p> <p>32,000.00      32,000.00</p>	<p>FISCAL YEAR ESTIMATED RECEIPTS (INCLUDES: MOBILE HOME PERSONAL PROPERTY PP STATE REIMBURSEMENT &amp; PUBLIC UTILITY REIMS.)</p> <p>TOTAL REVENUES      \$ 4,172,422.00</p> <p>TOTAL EXPENDITURES      \$ 87,150.00</p> <p>ENDING CASH FUND BALANCE      \$ 46,100.00</p>
<p><b>ENTERPRISE</b></p>	<p>REVENUE FROM OTHER STATE SOURCES (STATE FOUNDATION)      \$ 11,102,480.00</p> <p>3,114,893      \$ 1,808,893.00</p> <p>1,208,000.00      1,208,000.00</p> <p>39,492      39,492</p> <p>4,141,422.00      4,141,422.00</p> <p>31,000.00      31,000.00</p> <p>14,949,251.00      14,949,251.00</p> <p>12,145,000.00      12,145,000.00</p> <p>32,000.00      32,000.00</p>	<p>FISCAL YEAR ESTIMATED RECEIPTS (INCLUDES: MOBILE HOME PERSONAL PROPERTY PP STATE REIMBURSEMENT &amp; PUBLIC UTILITY REIMS.)</p> <p>TOTAL REVENUES      \$ 4,172,422.00</p> <p>TOTAL EXPENDITURES      \$ 46,100.00</p> <p>ENDING CASH FUND BALANCE      \$ 46,100.00</p>

# CLEARVIEW LOCAL SCHOOL DISTRICT

## 2018-2019 TAX BUDGET

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2018 \$ 565,000.00

006 Food Service 100,000.00  
020 Lunch Key 65,000.00

**AGENCY**

ESTIMATED UNENCUMBERED  
BALANCE JULY 1, 2018 \$ 56,000.00

022 District Fund 6,000.00  
200 Agency Fund 51,000.00

ESTIMATED  
RECEIPTS

\$ 1,022,000.00

\$ 1,587,000.00

**TOTAL EXPENDITURES**

\$ 923,500.00

ENDING CASH FUND  
BALANCE

965,500.00

\$ 663,500.00

503,500.00  
90,000.00

FISCAL YEAR  
ESTIMATED  
RECEIPTS

\$ 183,000.00

\$ 239,000.00

**TOTAL EXPENDITURES**

\$ 199,000.00

ENDING CASH FUND  
BALANCE

\$ 51,000.00

85,000.00  
98,000.00

46,000.00  
102,000.00

4,000.00  
47,000.00

**TOTAL** \$ 10,881,418.00  
ESTIMATED  
UNENCUMBERED  
BALANCE

\$ 3,733,585  
ESTIMATED  
TAX REVENUE

\$ 11,102,480.00  
ESTIMATED  
STATE  
FOUNDATION

\$ 6,497,822.00  
ESTIMATED  
RECEIPTS

\$ 32,215,305.00  
TOTAL  
ESTIMATED  
BUDGET

\$ 19,031,089.00  
ESTIMATED  
EXPENDITURES

\$ 13,184,236.00  
ENDING CASH  
FUND BALANCE

Date	Room #	Quantity	Item Description	Tag #	Model #	Serial #	Condition	D = Thrown Out HS = Hold for Sale	For Office Use: BD Approv: Y/N Sale/Bid
N/A	Tech Office	1	Projector	10848	Sanyo PLC-XW250	6960-4631	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	None	Compaq Evo	U224JYFZA703	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	None	Compaq Evo	U223JYFZA289	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	None	Compaq Evo	U234JYFZA393	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10753	IBM 8183-CTO	KLGC242	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10731	IBM 8183-43U	KLPXC73	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10730	IBM 8183-36U	KZCK6-9	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10180	IBM 8183-DEU	KCLR8G7	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10285	IBM 8183-QU7	CLDC818	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	01078-	IBM 8183-CTO	KLTZV808	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10864	HP Pavilion a1217n	CNH61023JS	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10151	Dell OptiPlex 980	HZZCKM1	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10751	Dell OptiPlex 755	6YMJUG1	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector		UF55	B012CC12A0923	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector	6505	UF55	B012BE2200458	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector	6489	UF55	B012BE2400417	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector	6501	UF55	B012BE2400402	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector	6497	UF55	B012BE1401156	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Monitor	None	Dell E1911c	CN-0N01VP-64180-13V-139S	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Projector	6481	Smart Board UF55	B012BE2200462	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Monitor		Dell E173FPb	0UA931-46633-497-2KAL	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	None	HP Compaq dc7700S	2UA7230S12	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10605	HP Compaq dc7800	MXL8350LDW	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10696	IBM QJ7	KLL0797	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10104	Dell OptiPlex	GX270	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	None	Dell OptiPlex 380	E2K-DCCCY1FR04	Failed/inoperative/Obsolet	D	
N/A	Tech Office	1	Desktop Computer	10082	IBM ThinkCentre	KLY1086	Inoperable	D	
06/16/2017	Tech Office	1	Projector	10765	Infocus Projector	AZMB92101027	Inoperable	D	
06/16/2017	Tech Office	1	Monitor	N/A	Dell LCD Monitor	CN-01PTX3-64180-055-0R2M	Inoperable	D	
06/16/2017	Tech Office	1	Desktop Computer	10236	Dell OptiPlex 755	85R93H1	Inoperable	D	
06/16/2017	Tech Office	1	Desktop Computer	10745	IBM ThinkCentre 43U	KCWB1K8	Inoperable	D	
06/16/2017	Tech Office	1	Printer	N/A	Lexmark Z705	2300501560	Obsolet	D	
06/16/2017	Tech Office	1	Monitor	N/A (Donated)	NEC AccuSync LCDTV	37168075GA	Inoperable	D	
06/16/2017	Tech Office	1	Switch	N/A	Cisco Catalyst 2900	WS-C2924C-XL-EN	Obsolet	D	
06/16/2017	Tech Office	1	Switch	N/A	Cisco Catalyst 2900	WS-C2924-XL-EN	Obsolet	D	

06/16/2017	Tech Office	1	Switch	N/A	Cisco Catalyst 2900	WS-C2924C-XL-EN	Obsolete	D
06/16/2017	Tech Office	1	Desktop Computer	10142	HP Compaq dc7900	MXL9120CXW	Inoperable	D
06/16/2017	Tech Office	1	Projector	10759	Sanyo PLC-XW250	69916395	Inoperable	D
06/16/2017	Tech Office	1	Projector	10168	Sanyo PLC-XW250	69916415	Inoperable	D
06/16/2017	Tech Office	1	AV System	N/A	VBrick STB608N2	AW1146672526	Obsolete	D
06/16/2017	Tech Office	1	AV System	N/A	VBrick 9140-4300-0002	N/A	Obsolete	D
06/16/2017	Tech Office	1	Monitor	03319, 010874	Apple Studio Display	ZVD29493JAK	Inoperable	D
06/16/2017	Tech Office	1	Desktop Computer	03320, 005956	Apple Power MAC G4	XBD342WDJ3B	Inoperable	D
06/16/2017	Tech Office	1	Projector	N/A	Infocus IN210ZEP Projector	AZMB92100968	Inoperable	D
06/16/2017	Tech Office	1	Projector	10806	Infocus IN210ZEP Projector	AZMB92101029	Inoperable	D
06/16/2017	Tech Office	1	Projector	10798	Infocus IN210ZEP Projector	AMZB92100969	Inoperable	D
06/16/2017	Tech Office	1	Desktop Computer	10943	HP Compaq dc7600	MXM60900WG	Obsolete	D
12/01/2017	Tech Office	1	Desktop Computer	10780	Dell Optiplex 980	H2XDKM1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10777	Dell Optiplex 980	H2ZFKM1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10158	Dell Optiplex 980	4Z27LN1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10844	Dell Optiplex 380	7XG2KQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10896	Dell Optiplex 330	2ZKN3H1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10141	HP Compaq dc7900	MXL9120CZ0	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10774	HP Compaq dc7900	MXL9120CZM	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	011232 or 010764	HP Compaq dc7600	MXM60703Y3	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	11806	HP Compaq dc7700	H38GKM1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	11211	HP Compaq dc7900	2UA7120Z6J	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10789 or 011803	HP Compaq dc7900	MXL9120CYW	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10795	HP Compaq dc7900	MXL9120CYJ	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10760	HP Compaq dc7900	MXL9120CYX	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10124	IBM ThinkCentre	KLMK340	Obsolete	D
12/01/2017	Tech Office	1	Desktop Computer	10123	IBM ThinkCentre	KLZT043	Obsolete	D
12/01/2017	Tech Office	1	Desktop Computer	10841	IBM ThinkCentre	KLDH264	Obsolete	D
12/01/2017	Tech Office	1	Desktop Computer	10191	Dell Optiplex 380	KCCL6G2	Obsolete	D
12/01/2017	Tech Office	1	Desktop Computer	10192	Dell Optiplex 380	7XG0KQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10183	Dell Optiplex 380	7XG1JQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	06726 or 011014	Dell Optiplex 380	7XP2KQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10182	Dell Optiplex 380	7XVZJQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	06728 or 011011	Dell Optiplex 380	7XPXJQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10821	HP Compaq dc7900	MXL9120CZ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	11712	HP Compaq dc7900	MXL9120CY6	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10830	HP Compaq dc7900	MXL9120CXV	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10814	HP Compaq dc7900	MXL9120CZL	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10147	HP Compaq dc7900	MXL9120CZ2	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10150	HP Compaq dc7900	MXL9120CZ8	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10800	HP Compaq dc7900	MXL9120CYS	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	11703	HP Compaq dc7900	MXL9120CYL	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10149	HP Compaq dc7900	MXL9120CZ6	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10143	HP Compaq dc7900	MXL9120CZN	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10831	HP Compaq dc7900	MXL9120CYP	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10222	Dell Optiplex GX270	G7SDQ41	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10187	Dell Optiplex 380	7XPZJQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10188	Dell Optiplex 380	7XNXJQ1	Inoperable	D
12/01/2017	Tech Office	1	Desktop Computer	10190	Dell Optiplex 380	7XL2KQ1	Inoperable	D

Date	Room #	Quantity	Item Description	Tag #	Model #	Serial #	Condition	D = Thrown Out HS = Hold for Sale	For Office Use: BD Approv: Y/N Sale/Bid
12/6/17	CHS Tech Office	1	Desktop Computer	11616	Dell Optiplex 980	H3FGKM1	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	12093	HP Pro 3500	MXL3511GKJ	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	12101	HP Pro 3500	MXL3511GHN	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	12064	Dell Optiplex 980	42X9LN1	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	10944	Dell Optiplex 980	42XFLN1	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	10447	Dell Optiplex 980	H3GDKM1	Inoperable	D	
12/6	CHS Tech Office	1	Desktop Computer		Dell Optiplex 980	H30DKM1	Inoperable	D	
12/6/17	CHS Tech Office	1	Desktop Computer	10939	Dell Optiplex 980	H2XFKM1	Inoperable	D	



Date	Room #	Quantity	Item Description	Tag #	Model #	Serial #	Condition	D = Thrown Out HS = Hold for Sale
05/31/2017	Tech Office	1	Desktop	10606	Dell Optiplex 380	4XQYJQ1	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10689	Dell Optiplex 980	H3BGKM1	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10582	Dell Optiplex 980	H39FKM1	Not Operable	D
05/31/2017	Tech Office	1	Desktop	11628	Dell Optiplex 380	NA	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10084	IBM ThinkCentre	KCYH6Z7	Not Operable	D
05/31/2017	Tech Office	1	Desktop	NA	Dell Optiplex 980	H3FDKM1	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10654	IBM ThinkCentre	KLDK772	Not Operable	D
05/31/2017	Tech Office	1	Desktop	N/A	HP Compaq	2UA7340QF5	Not Operable	D
05/31/2017	Tech Office	1	Desktop	N/A	HP Compaq	2UA7340Q0K	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10655	Dell Optiplex 980	H39GKM1	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10580	HP	MXL9120CY0	Not Operable	D
05/31/2017	Tech Office	1	Desktop	12095	HP PRO	MXL3511GNV	Not Operable	D
05/31/2017	Tech Office	1	Desktop	12051	HP Compaq	MXM6090131	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10652	IBM ThinkCentre	KLDH273	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10644	IBM ThinkCentre	KCRR3M9	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10653	IBM ThinkCentre	KLL1205	Not Operable	D
05/31/2017	Tech Office	1	Desktop	10111	IBM ThinkCentre	KLG9968	Not Operable	D
06/02/2017	Tech Office	1	Monitor	6074	HP Tube Monitor	CNQ6050086	Not Operable	D
06/05/2017	Tech Office	1	Desktop	012099	HP Pro 3500	MXL3511HUF3	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010677	IBM ThinkCentre	8183W1YKLFK232	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010087	Dell Optiplex 755	20R93H1	Not Operable	D
06/30/2017	Tech Office	1	Desktop	N/A	IBM ThinkCentre	8183QU7KLDK943	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010698	IBM ThinkCentre	8183W1YKLCG228	Not Operable	D
06/30/2017	Tech Office	1	Desktop	1010700	IBM ThinkCentre	8181DEUKCLR8F8	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010715	IBM ThinkCentre	8183W1YKLY1053	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010716	IBM ThinkCentre	8183QU7KLDK950	Not Operable	D
06/30/2017	Tech Office	1	Desktop	010661	IBM ThinkCentre	8183W1YKLG9986	Not Operable	D
06/30/2017	Tech Office	1	Desktop	N/A	IBM ThinkCentre	8183QU7KLDK950	Not Operable	D
07/17/2017	Tech Office	1	Desktop	010584	IBM ThinkCentre	8183W77KCRR3M3	Not Operable	D
07/17/2017	Tech Office	1	Desktop	010673	IBM ThinkCentre	8183W1YKLDH300	Obsolete	D
12/5/17	DMS Tech Office	1	Projector	4798	Infocus LP400	3GW95200399	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10686	Dell Optiplex 980	H35FKM1	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10085	Dell Optiplex 980	430BLN1	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10706	Dell Optiplex 980	H34FKM1	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10070	Dell Optiplex 980	H3FFKM1	Inoperable	D
12/5/17	DMS Tech Office	1	Scanner	7228	AccelScan		Inoperable	D
12/5/17	DMS Tech Office	1	Projector	6499	Smart UF55	B012BF0700231	Inoperable	D

12/5/17	DMS Tech Office	1	Projector	6507	Smart UF55	B012BE2400414	Inoperable	D
12/5/17	DMS Tech Office	1	Projector		Smart UF65	B012CG22E0367	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10643	IBM ThinkCentre	KLLZ198	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	12103	HP Pro 3500	MXL3511HDV	Inoperable	D
12/5/17	DMS Tech Office	1	Desktop Computer	10694	HP DC7600	MXM60703SN	Inoperable	D