

CLEARVIEW LOCAL SCHOOL DISTRICT

2022-2023 TAX BUDGET

ENTERPRISE					
ESTIMATED UNENCUMBERED BALANCE JULY 1, 2022	\$	306,942.80			
FISCAL YEAR ESTIMATED RECEIPTS	\$	949,700.00			
TOTAL REVENUES	\$				1,256,642.80
TOTAL EXPENDITURES	\$				1,243,622.60
ENDING FUND BALANCE	\$				13,020.20

INTERNAL SERVICE					
ESTIMATED UNENCUMBERED BALANCE JULY 1, 2022	\$	-			
FISCAL YEAR ESTIMATED RECEIPTS	\$	-			
TOTAL REVENUES	\$				-
TOTAL EXPENDITURES	\$				-
ENDING FUND BALANCE	\$				-

AGENCY					
ESTIMATED UNENCUMBERED BALANCE JULY 1, 2022	\$	76,726.42			
FISCAL YEAR ESTIMATED RECEIPTS	\$	313,000.00			
TOTAL REVENUES	\$				391,726.42
TOTAL EXPENDITURES	\$				370,000.00
ENDING FUND BALANCE	\$				21,726.42

PRIVATE PURPOSE TRUST FUND					
ESTIMATED UNENCUMBERED BALANCE JULY 1, 2022	\$	-			
FISCAL YEAR ESTIMATED RECEIPTS	\$	-			
TOTAL REVENUES	\$				-
TOTAL EXPENDITURES	\$				-
ENDING FUND BALANCE	\$				-

TOTAL	\$	17,603,924.34			
ESTIMATED UNENCUMBERED BALANCE	\$				
ESTIMATED TAX REVENUE	\$	3,853,313.00			
ESTIMATED STATE FOUNDATION	\$	12,500,000.00			
ESTIMATED RECEIPTS	\$	12,616,510.65			
TOTAL ESTIMATED BUDGET	\$	46,573,747.99			
ESTIMATED EXPENDITURES	\$	32,979,985.88			
ENDING FUND BALANCE	\$	13,593,762.11			