



# CLEARVIEW LOCAL SCHOOL DISTRICT

## 2020-2021 TAX BUDGET

**ENTERPRISE**  
 ESTIMATED UNENCUMBERED  
 BALANCE JULY 1, 2020 \$ 421,908.00

FISCAL YEAR  
 ESTIMATED  
 RECEIPTS \$ 854,700.00  
 TOTAL REVENUES \$ 1,276,608.00  
**TOTAL EXPENDITURES**  
 ENDING FUND  
 BALANCE \$ 1,167,837.00  
 \$ 108,771.00

**INTERNAL SERVICE**  
 ESTIMATED UNENCUMBERED  
 BALANCE JULY 1, 2020 \$ 74,982.00

FISCAL YEAR  
 ESTIMATED  
 RECEIPTS \$ 313,000.00  
 TOTAL REVENUES \$ 387,982.00  
**TOTAL EXPENDITURES**  
 ENDING FUND  
 BALANCE \$ 323,347.00  
 \$ 64,635.00

**AGENCY**  
 ESTIMATED UNENCUMBERED  
 BALANCE JULY 1, 2020 \$ -

FISCAL YEAR  
 ESTIMATED  
 RECEIPTS \$ -  
 TOTAL REVENUES \$ -  
**TOTAL EXPENDITURES**  
 ENDING FUND  
 BALANCE \$ -

**PRIVATE PURPOSE  
 TRUST FUND**  
 ESTIMATED UNENCUMBERED  
 BALANCE JULY 1, 2020 \$ -

FISCAL YEAR  
 ESTIMATED  
 RECEIPTS \$ -  
 TOTAL REVENUES \$ -  
**TOTAL EXPENDITURES**  
 ENDING FUND  
 BALANCE \$ -

**TOTAL**  
 \$ 15,859,009.00  
 ESTIMATED  
 UNENCUMBERED  
 BALANCE

\$ 12,636,131.00  
 ESTIMATED  
 STATE  
 FOUNDATION  
 \$ 6,168,412.00  
 ESTIMATED  
 RECEIPTS  
 \$ 3,816,270.00  
 ESTIMATED  
 TAX REVENUE  
 \$ 38,479,822.00  
 TOTAL  
 ESTIMATED  
 BUDGET  
 \$ 24,836,580.00  
 ESTIMATED  
 EXPENDITURES  
 \$ 13,643,242.00  
 ENDING  
 FUND  
 BALANCE