

CLEARVIEW LOCAL SCHOOL DISTRICT

2019-2020 TAX BUDGET

002-9099
002-9101
002-9201

26401 65
44926 57
-2348 55

313218
70086
110552

CAPITAL PROJECTS

ESTIMATED UNENCUMBERED
BALANCE JULY 1, 2019

\$

103,556.00

REAL ESTATE TAXES
(INCLUDES NBC, OOC &
HOMESTEAD)

\$

75,000.00

REVENUE FROM
OTHER STATE SOURCES
(STATE FOUNDATION)

\$

-

FISCAL YEAR
ESTIMATED
RECEIPTS
(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION
REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)

\$

45,000.00

\$

223,556.00

TOTAL REVENUES

\$ 223,556.00

TOTAL EXPENDITURES

\$ 31,000.00

ENDING FUND
BALANCE

\$ 192,556.00

CLEARVIEW LOCAL SCHOOL DISTRICT 2019-2020 TAX BUDGET

<p>003 Permantent Improvement 103558</p> <p>ENTERPRISE</p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2019</p> <p style="text-align: right;">\$ 428,000.00</p>	<p>75,000</p>	<p>\$</p>	<p>45000</p>	<p>31000</p>	
<p>008 Food Service 020 Lunch Key</p> <p>360000 63000</p> <p>INTERNAL SERVICE</p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2019</p> <p style="text-align: right;">\$ -</p>	<p>1006000 21000</p>	<p>\$</p>	<p>832,000.00</p>	<p>\$ 1,261,000.00</p>	<p>\$ 1,057,000.00</p>
<p>022 District Fund 200 Agency Fund</p> <p>15000 46000</p> <p>PRIVATE PURPOSE TRUST FUND</p> <p>ESTIMATED UNENCUMBERED BALANCE JULY 1, 2019</p> <p style="text-align: right;">\$ -</p>	<p>89000 127000</p>	<p>\$</p>	<p>210,000.00</p>	<p>\$ 277,000.00</p>	<p>\$ 211,000.00</p>
<p>TOTAL</p> <p>ESTIMATED UNENCUMBERED BALANCE</p> <p style="text-align: right;">\$ 23,097,898.34</p>	<p>\$ 20,383,055.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 12,541,289.67</p>	<p>\$ 12,541,289.67</p>

<p>FISCAL YEAR ESTIMATED RECEIPTS</p>	<p>\$ 12,820,800.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 20,383,055.00</p>	<p>\$ 12,541,289.67</p>
<p>FISCAL YEAR ESTIMATED RECEIPTS</p>	<p>\$ 11,200,000.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 20,383,055.00</p>	<p>\$ 12,541,289.67</p>
<p>FISCAL YEAR ESTIMATED RECEIPTS</p>	<p>\$ 3,805,000.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 20,383,055.00</p>	<p>\$ 12,541,289.67</p>
<p>FISCAL YEAR ESTIMATED RECEIPTS</p>	<p>\$ 11,200,000.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 20,383,055.00</p>	<p>\$ 12,541,289.67</p>
<p>FISCAL YEAR ESTIMATED RECEIPTS</p>	<p>\$ 12,820,800.00</p>	<p>\$</p>	<p>50,923,698.34</p>	<p>\$ 20,383,055.00</p>	<p>\$ 12,541,289.67</p>

ESTIMATED STATE FOUNDATION
ESTIMATED TAX REVENUE
ESTIMATED UNENCUMBERED BALANCE
TOTAL ESTIMATED BUDGET
ESTIMATED EXPENDITURES
ENDING FUND BALANCE